

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Selection Criteria :

Business Unit : BFA10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00078815

Project Id : 00061836 PIMS 4298 BD Zones tampons BF	Period : Jan-Dec (2018)
Output # : 00078815 Projet Zones tampons Burkina	Impl. Partner : 03761 Direction Générale Eaux & Fo
	Location : Burkina Faso

  

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	269.65	0.00	269.65
76130 - Unrealized Gain	0.00	- 183.46	0.00	- 183.46
77670 - Dep Exp-Hvy Mac & Equip	0.00	23.10	0.00	23.10

Total for Fund 04000 0.00 109.29 0.00 109.29

Fund : 62000 (GEF Voluntary Contribution )

76120 - Unrealized Loss	0.00	5,684.09	0.00	5,684.09
76130 - Unrealized Gain	0.00	- 1,233.35	0.00	- 1,233.35

Total for Fund 62000 0.00 4,450.74 0.00 4,450.74

Total for Activity 0.00 4,560.03 0.00 4,560.03

Activity : ACTIVITY1 (1.Governance framework)

Fund : 62000 (GEF Voluntary Contribution )

72105 - Svc Co-Construction & Engineer	9,061.78	0.00	0.00	9,061.78
75707 - Learning – subsistence allowan	9,348.41	0.00	0.00	9,348.41

Total for Fund 62000 18,410.19 0.00 0.00 18,410.19

Total for Activity ACTIVITY1 18,410.19 0.00 0.00 18,410.19

Activity : ACTIVITY2 (2.Pilot PA management)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	34,958.75	0.00	34,958.75
71620 - Daily Subsistence Allow-Local	3,236.13	- 1,951.70	0.00	1,284.43
71810 - Contractual Svcs-indiv ImpPtr	6,333.35	- 6,333.35	0.00	0.00
72120 - Svc Co-Trade and Business Serv	0.00	5,141.49	0.00	5,141.49
72135 - Svc Co-Communications Service	6,574.28	- 280.45	0.00	6,293.83
72210 - Machinery and Equipment	0.00	19,734.11	0.00	19,734.11
72311 - Fuel, petroleum and other oils	0.00	130.63	0.00	130.63
72399 - Other Materials and Goods	0.00	952.92	0.00	952.92
73108 - Leased office equip and furnit	0.00	348.35	0.00	348.35
73406 - Maintenance of Equipment	0.00	2,438.30	0.00	2,438.30



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	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	97.76	0.00	97.76
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>16,143.76</b>	<b>55,236.81</b>	<b>0.00</b>	<b>71,380.57</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	28,599.45	0.00	28,599.45
71211 - Intl Consult Security Charge	0.00	1,111.81	0.00	1,111.81
71305 - Local Consult.-Sht Term-Tech	0.00	36,611.76	0.00	36,611.76
71605 - Travel Tickets-International	0.00	3,645.72	0.00	3,645.72
71620 - Daily Subsistence Allow-Local	25,812.62	9,065.76	0.00	34,878.38
71810 - Contractual Svcs-indiv ImpPtr	20,167.92	1,569.38	0.00	21,737.30
72105 - Svc Co-Construction & Engineer	3,987.60	0.00	0.00	3,987.60
72115 - Svc Co-Natural Resources & Env	26,515.04	0.00	0.00	26,515.04
72120 - Svc Co-Trade and Business Serv	22,992.56	0.00	0.00	22,992.56
72135 - Svc Co-Communications Service	9,711.42	280.45	0.00	9,991.87
72140 - Svc Co-Information Technology	2,198.81	0.00	0.00	2,198.81
72510 - Publications	0.00	387.54	0.00	387.54
73406 - Maintenance of Equipment	0.00	11,896.59	0.00	11,896.59
73410 - Maint, Oper of Transport Equip	0.00	1,009.61	0.00	1,009.61
74505 - Insurance	996.21	0.00	0.00	996.21
76125 - Realized Loss	0.00	476.95	0.00	476.95
<b>Total for Fund 62000</b>	<b>112,382.18</b>	<b>94,655.02</b>	<b>0.00</b>	<b>207,037.20</b>
<b>Total for Activity ACTIVITY2</b>	<b>128,525.94</b>	<b>149,891.83</b>	<b>0.00</b>	<b>278,417.77</b>
<b>Activity : ACTIVITY3 (3.Project management)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
74525 - Sundry	10.99	- 10.99	0.00	0.00
<b>Total for Fund 04000</b>	<b>10.99</b>	<b>- 10.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
74525 - Sundry	1,197.88	10.99	0.00	1,208.87
<b>Total for Fund 62000</b>	<b>1,197.88</b>	<b>10.99</b>	<b>0.00</b>	<b>1,208.87</b>
<b>Total for Activity ACTIVITY3</b>	<b>1,208.87</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208.87</b>
<b>Total for Output : 00078815</b>	<b>148,145.00</b>	<b>154,451.86</b>	<b>0.00</b>	<b>302,596.86</b>

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**UN Development Programme**  
Report ID: unglcdrb

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Run Time: 17-01-2019 11:01:28

**Selection Criteria :**

**Business Unit :** BFA10  
**Period :** Jan-Dec (2018)  
**Selected Project Id :** ALL  
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**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00078815

Project Id : ALL	Period :	Jan-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

30605 - Burkina Faso-Energy &Environmnt	148,145.00	154,451.86	0.00	302,596.86
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Funds Utilization

Selection Criteria :

Business Unit : BFA10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00078815

Project/Award: 00061836 PIMS 4298 BD Zones tampons BF

Period : As Of Dec31,2018

Output #	00078815	Impl. Partner :03761 Direction Générale Eaux & Fo	UNDP AMOUNT
Outstanding NEX advances			103.22
Undepreciated Fixed Assets			5,521.16
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			42,921.11



Project Id : 00061836 PIMS 4298 BD Zones tampons BF	Period :	Jan-Dec (2018)		
Output # : 00078815 Projet Zones tampons Burkina	Impl. Partner :	03761 Direction Générale Eaux & Fo		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	148,145.00	154,451.86	0.00	302,596.86
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*Paul AJIGUEMENE*  
Signed By: Paul AJIGUEMENE

Date: 24/01/2019

Signed By: M. Corneille Agossou, DP

Date: 02/05/2019

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